



DISCLAIMER: This English document is translated using a machine translation. You may use this for reference purposes only, fully understanding that it may include inaccurate translations. It is your sole responsibility if you rely not on the Japanese original but on this translation.

May 8, 2025

To all whom it may concern:

Listed company name: Cleanup Corporation
 Representative: Hiroshi Takeuchi, Representative Director and President, Executive Officer
 (Code No. 7955)
 Inquiries: Kazuhiro Kawada, Director and Senior Managing Executive Officer
 (Tel. +81-3-3894-4771)

Notice of Difference between Full-year Consolidated Earnings Forecast and Actual Results for the Fiscal Year Ended March 31, 2025

Cleanup Corporation hereby announces the following difference between its full-year consolidated earnings forecast for the fiscal year ended March 31, 2025, announced on October 31, 2024, and the actual results.

1. Difference between full-year consolidated earnings forecast and actual results

(1) Difference between full-year consolidated earnings forecasts and actual results for the fiscal year ended March 31, 2025 (April 1, 2024 to March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	130,000	1,000	1,500	950	26.34
Actual results (B)	129,987	2,070	2,621	1,719	47.67
Change (B-A)	(12)	1,070	1,121	769	
Change (%)	(0.0)	107.1	74.7	81.0	
(Reference) Results for the previous fiscal year (Fiscal year ended March 31, 2024)	127,982	1,282	1,809	1,468	39.95

(2) Reason for difference

During the consolidated fiscal year under review, the home appliance industry entered a severe situation due to the continued sluggish growth of home ownership accompanying new housing construction, as well as factors such as soaring material prices, energy costs, logistics costs, and personnel expenses.

Against this backdrop, our group continued to promote measures to reduce costs as well as selling, general and administrative expenses, and combined with the eventual realization of the effects of selling price revisions, this led to increased gross profit as well as operating profit, ordinary profit, and profit attributable to owners of parent exceeding our forecasts.